

The Association of Former Students
Mission Support and Services

INSTITUTIONAL EXCELLENCE

Texas A&M University Administration Fund: Membership, Community Partnership	\$	75,000
Texas A&M University Fund for Excellence Enrichment		150,000
President's Leadership Fund		85,000

310,000

ACADEMIC & COLLEGE EXCELLENCE

Faculty, Orientation, Teaching, Graduate Student Research and Grants		125,000
Scholar Awards, Fellowships, Graduate Support		50,000
Supplemental Instruction, Public Policy Internship		60,000
Aggie Ring Day and other events		5,000
Aggieland Saturday, Transfer Information Day, International Student Welcome		35,000
Sea Aggies Learning Traditions, Campus Climate Success, Leaders and Achievers		50,000
Student Success/ Strategic Enrollment		125,000
College Excellence Discretionary Funds		870,000
Academic Innovation		25,000

1,345,000

STUDENT AFFAIRS FUNDING

Student Organizations Funding		160,000
Elect Her: Aggie Women Win		1,000
International Women's Day Conference		1,000
TAMU Rise Conference		4,000
Becky Gates Graduate Student Scholarship		20,000
Women's Chorus Outreach		2,000
Disability Awareness & Educational Programming		4,000
Live Streaming of Music Activities Concerts		12,000
Student Assistance Equal Access Bks on Tape/Electronic		3,000
Student Assistance General Student Assistance Fund		60,000
Quality of Student Life		10,000
Mental Health and Wellbeing Programming		18,000
Aggie Muster		16,000
Singing Cadet Outreach to Former Students and A&M Clubs		30,000
Texas Aggie Band Travel Fund		50,000
Corps of Cadets Visitor Center		8,000
ROTC Cadre Awards		2,400
ROTC Departments		10,000
Corps of Cadets Fish Drill Team		10,000
Parsons Mounted Cavalry		10,000
Ross Volunteer Company		10,000
MSC Facility		15,000
Midnight Yell Security		30,000
Bonfire Remembrance Ceremony		4,000
Multicultural Services with Cultural Councils		4,000
Latinx Theatre		2,000
Latino Logradores- First Year Program		5,800
New Student Conferences en Espanol		1,300
Heritage Month Opening Events		4,000
Mi Casa Es Su Casa		1,000
Amig@s Mentoring Program		3,000
Discretionary: Student Affairs Departments		40,000
Discretionary: Vice President's Excellence Fund		25,000
MSC Council Activities		10,000
Commandant		28,500

615,000

AWARDS

Faculty & Staff Distinguished Achievement Awards and Visiting Scholar Awards		135,000
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College Level Teaching Awards

85,000

220,000

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Scholarships

Association scholarships	1,619,529
Scholarships (Freshmen, Transfer, Continuing, Vets)	800,000
National Merit Scholarships	300,000
Galveston Scholarships	50,000
Qatar Scholarships	10,000
	<u>2,779,529</u>

ASSOCIATION PROJECTS

Kyle Field and Blue Bell Park Support	45,000
Gathright Scholar Awards	8,000
Buck Weirus Spirit Awards	16,000
Scholarships - Foundation Excellence Awards	62,500
Student Sponsorships	13,000
Career Services for Former Students	63,000
Public Relations	142,500
	<u>350,000</u>

**ASSOCIATION PROGRAMS IN SUPPORT OF MISSION AND SERVICES
TO STUDENTS, FACULTY, STAFF AND FORMER STUDENTS**

7,298,999

TOTAL ASSOCIATION MISSION SUPPORT

\$ 12,918,528

TOTAL ASSOCIATION MISSION SUPPORT AND SERVICES

Texas A&M University - Distributions	\$ 5,582,982
Texas A&M University - Program Support	3,278,205
Former Students	4,057,341
	<u>\$ 12,918,528</u>