

The Association of Former Students
2018 Mission Support and Services

INSTITUTIONAL EXCELLENCE

Texas A&M University Administrative Fund	\$	73,000
Texas A&M University Fund for Excellence Enrichment		127,000
President's Leadership Fund		124,000

324,000

ACADEMIC & COLLEGE EXCELLENCE

Faculty Programs, Development, New Faculty Orientation, Teaching Excellence Awards, Graduate Support Program		148,000
Aggieland Saturday, Transfer Information Day, International Student Welcome		50,000
Sea Aggies Learning Traditions, Campus Climate Success, Leaders and Achievers		90,000
Student Success Initiatives for Transformational Learning		70,000
College Excellence Discretionary Fund (Distributed to Colleges)		35,000
		150,000
		1,285,000

1,828,000

STUDENT AFFAIRS FUNDING

Student Organizations Funding		125,000
Memorial Student Center Facility		25,000
Heritage Month Opening Events		8,000
Multicultural Services Programming with Cultural Councils		2,000
Mi Casa es Su Casa		1,000
Parson's Mounted Cavalry		10,000
Student Affairs Departments		40,000
Gaining Equal Access through Books on Tape and/or Electronic Textbooks		3,000
Texas Aggie Band Travel Fund (increased funding)		110,000
MSC Council Activities		15,000
Yell Leaders - Midnight Yell Security		30,000
LeaderShape Catalyst		8,000
Quality of Student Life		15,000
Student Assistance Fund		58,750
Student Leader Outreach		7,400
Aggie Muster		15,000
Amig@s Mentoring Program		3,000
Becky Gates Graduate Student Scholarship		18,000
Disability Awareness & Educational Programming		1,500
Live Streaming of Music Activities Concerts		6,000
TAMU Rise Conference		10,000
ROTC Departments		10,000
Corps of Cadets Fish Drill Team		10,000
Ross Volunteer Company		10,000
Mental Health Programming		14,950
Singing Cadet Outreach to Former Students and A&M Clubs		20,000
New Student Conferences in Espanol		1,000
Commandant Discretionary		32,000
Corps of Cadets Visitor Center		8,000
Warrior Scholar Project		10,000
ROTC Cadre Awards		2,400

630,000

AWARDS

Faculty & Staff Distinguished Achievement Awards and Visiting Scholar Awards		133,000
President's Meritorious Service Awards, Division Awards, Academic Affairs, Finance, Administration, Research, Student Affairs, IT, MarCom, HR.		89,500
College Level Teaching Awards		85,000
Distinguished Grad Student Research & Teaching Awards		6,500
Outstanding Intl Former Student Award		4,000

318,000

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SCHOLARSHIPS AND SPONSORSHIPS

Association scholarships	1,354,071
Scholarships (Freshmen, Transfer, Continuing, Vets)	740,000
National Merit Scholarships	300,000
Galveston Scholarships	50,000
Qatar Scholarships	10,000
	<u>2,454,071</u>

ASSOCIATION PROJECTS

Kyle Field and Blue Bell Park Support	45,000
Gathright Scholar Awards	8,000
Buck Weirus Spirit Awards	16,000
Scholarships - Foundation Excellence Awards	62,500
Student Sponsorships	13,000
Career Services for Former Students	63,000
Public Relations	142,500
	<u>350,000</u>

**ASSOCIATION PROGRAMS IN SUPPORT OF MISSION AND SERVICES
TO STUDENTS, FACULTY, STAFF AND FORMER STUDENTS**

8,067,035

TOTAL ASSOCIATION MISSION SUPPORT

\$ 13,971,106

TOTAL ASSOCIATION MISSION SUPPORT AND SERVICES

Texas A&M University - Distributions	\$ 6,031,800
Texas A&M University - Program Support	3,489,824
Former Students	4,449,482
	<u>\$ 13,971,106</u>