

**The Association of Former Students  
2018 Mission Support and Services**

**Institutional Excellence**

Texas A&M University Administrative Fund	\$ 73,000
Texas A&M University Fund for Excellence	127,000
President's Leadership Fund	
President	40,000
Provost	19,000
Finance and Administration	5,000
Human Resources	5,000
Information Technology	5,000
Vice Provost	2,500
Vice Provost/AA	2,500
Research	5,000
Diversity	5,000
Enrollment & Acad Svcs	5,000
I-School/Econ Dev	2,500
Inst & Federal Affairs	2,500
Marketing and Comms	5,000
HSC	10,000
Galveston	10,000
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	<b>324,000</b>

**Academic Excellence**

Faculty Programs, Dev, New Faculty Orientation, Teaching Excellence, Grad	
Student Research & Presentation Grants	148,000
Scholar Awards, Fellowships, Graduate Support	50,000
Learning Communities, Supplemental Instruction, Public Policy Internship	90,000
Aggieland Saturday, Transfer Info Day, Intl Student Welcome	70,000
Sea Aggies Learning Traditions, Campus Climate Success, Leaders and	
Achievers	35,000
Student Success Initiatives for Transformational Learning	150,000
College Excellence Discretionary Fund - Agriculture & Life Sciences	110,000
College Excellence Discretionary Fund - Architecture	63,000
College Excellence Discretionary Fund - Bush School of Govt & Public Serv	58,000
College Excellence Discretionary Fund - Dentistry	58,000
College Excellence Discretionary Fund - Education and Human Dev	80,000
College Excellence Discretionary Fund - Engineering	190,000
College Excellence Discretionary Fund - Geosciences	58,000
College Excellence Discretionary Fund - School of Law	58,000
College Excellence Discretionary Fund - Liberal Arts	80,000
College Excellence Discretionary Fund - Libraries	58,000
College Excellence Discretionary Fund - Mays Business School	70,000
College Excellence Discretionary Fund - Medicine	78,000
College Excellence Discretionary Fund - Nursing	58,000
College Excellence Discretionary Fund - Pharmacy	58,000
College Excellence Discretionary Fund - Public Health	58,000
College Excellence Discretionary Fund - Science	75,000
College Excellence Discretionary Fund - VetMed & Biomedical Sciences	75,000
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	<b>1,828,000</b>

**Scholarships**

Scholarships (Freshmen, Transfer, Continuing, Vets)	\$ 740,000
National Merit Scholarships	300,000
Galveston Scholarships	50,000
Qatar Scholarships	10,000
Scholarships from Endowments	1,100,000
	<u>2,200,000</u>

**Awards**

Faculty & Staff Dist. Achievement Awards and Visiting Scholar Awards	133,000
President's Meritorious Service Awards, Division Awards: Academic Affairs, Finance, Admin, Research, Student Affairs, IT, MarCom, HR.	89,500
College Level Teaching Awards	85,000
Distinguished Grad Student Research & Teaching Awards	6,500
Outstanding Intl Former Student Award	4,000
	<u>318,000</u>

**Student Affairs**

Aggie Muster	15,000
Amig@s Mentoring Program	3,000
Becky Gates Graduate Student Scholarship	18,000
Commandant Discretionary	32,000
Corps of Cadets Fish Drill Team	10,000
Corps of Cadets Visitor Center	8,000
Disability Awareness & Educational Programming	1,500
Gaining Equal Access through Books on Tape and/or Electronic Textbooks	3,000
Heritage Month Opening Events	8,000
LeaderShape Catalyst	8,000
Programs: Live Streaming of Music Activities Concerts	6,000
Memorial Student Center Facility	25,000
Mental Health Programming	14,950
Mi Casa es Su Casa	1,000
MSC Council Activities	15,000
Multicultural Services Programming with Cultural Councils	2,000
New Student Conferences in Espanol	1,000
Parson's Mounted Cavalry	10,000
Quality of Student Life	15,000
Ross Volunteer Company	10,000
ROTC Cadre Awards	2,400
ROTC Departments	10,000
Singing Cadet Outreach to Former Students and A&M Clubs	20,000
Student Affairs Departments	40,000
Student Assistance Fund	58,750
Student Leader Outreach	7,400
Student Organizations Funding	125,000
TAMU Rise Conference	10,000
Texas Aggie Band Travel Fund	110,000
Warrior Scholar Project	10,000
Yell Leaders - Midnight Yell Security	30,000
	<u>630,000</u>

**Association Projects**

Kyle Field and Blue Bell Park Support	\$	45,000
Gathright Scholar Awards		8,000
Buck Weirus Spirit Awards		16,000
Scholarships - Foundation Excellence Awards		62,500
Student Sponsorships		13,000
Career Services for Former Students		63,000
Public Relations		142,500
		<u>350,000</u>

**Association Programs in Support of Mission and Services to Students,  
Faculty, Staff and Former Students**

**TOTAL** \$ 12,589,762

**Total Association Mission Support and Services**

Texas A&M University - Faculty, Staff and Students	\$	9,043,915
Former Students		3,545,847
		<u>\$ 12,589,762</u>