Welcome

David Heath ’76
2013 Chair of the Board
Clarence Eugene Sasser ’73
Medal of Honor Recipient
2013 Distinguished Alumni Gala
Invocation

Benjamin Pinkerton ’14
Chaplain, Corps of Cadets
Pledge of Allegiance

Kristiana Hamilton ’04
President, Aggie Educator Network
Approval of Minutes

David Heath ‘76
2013 Chair of the Board
Texas A&M University Report
Dr. R. Bowen Loftin ’71
President of Texas A&M University

The Association of Former Students
Century Club Member

The Association of Former Students
Texas A&M University
Texas A&M University Report
Dr. R. Bowen Loftin ’71
President of Texas A&M University
Texas A&M Athletics Report

Eric Hyman
Director of Athletics
Texas A&M University
HOWDY!
You know about this . . .
In the 2012-13 season, 10 Texas A&M teams finished in the Top 10 and 15 finished in the nation’s Top 25 as compiled by NACDA.
MEN’S OUTDOOR TRACK NATIONAL CHAMPIONS
WOMEN’S OUTDOOR TRACK NATIONAL RUNNERS-UP
WOMEN’S TENNIS NATIONAL RUNNERS-UP
TEXAS A&M ATHLETICS
THANKS
THE 12TH MAN FOUNDATION
& OUR LOYAL SUPPORTERS
for a remarkable 2012-13 season

LEARFIELD SPORTS
DIRECTORS’ CUP
NACDA

TOP FIVE IN THE NATION
HIGHEST FINISH
IN ATHLETICS HISTORY
But did you know about this?
Texas A&M Athletics Implements Comprehensive LIFE SKILLS Program
CONSEQUENCES FOR YOUR ACTIONS
DRESS FOR SUCCESS

HOME OF THE 12TH MAN
Student-Athlete Demographics

- 673 student-athletes from 31 states and 20 countries
- Top majors include
  - Ag Leadership and Development – 13.88%
  - Sport Management – 10.03%
  - General Studies – 8.86%
  - Business (Various Disciplines) – 5.52%
  - Recreation, Park and Tourism Sciences – 5.18%
There is nothing easy about wanting to be competitive athletically and insisting academics come first.
In the short amount of time in which we have implemented the class attendance policy, it’s been shown to be very effective. The academic staff reports tangible results in substantially improved class attendance. Additionally, student-athletes are missing fewer tutoring appointments and learning center sessions.

Ingrid Villar-Woods, Associate Director of Athletics, Academic and Student Services
Academic Progress Rate

Measure of academic eligibility and retention
<table>
<thead>
<tr>
<th>Sport</th>
<th>2012-13**</th>
<th>2011-12</th>
<th>2010-11</th>
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<tr>
<td></td>
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<td>Multi Yr</td>
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Programs’ highest Multi-Year Rate in the last five years

- Perfect scores
- Programs needing Improvement to remain above 930

* Required Academic Improvement Plan

**Projected APR

2009-10 will be replaced with 2013-14 for Multi-Year Rate
2008-09 will be replaced with 2012-13 for Multi-Year Rate
We are in the business of developing young people and the experience culminates with graduation.
The Senior Dessert is a celebration of graduating student-athletes.
Thanks and gig ‘em!
The Association of Former Students
Report
David Heath ’76
2013 Chair of the Board
Nominating Committee Report

Otway Denny ’71
Immediate Past Chair
Finance Report

Phil Miner ’80
Chair of the Finance Committee
2013 Projected Total Support to Texas A&M University

From all funds: $7,448,899
Your Association *Dollars at Work*
Projected 2013

Student & University Support $7,448,899
Former Student Support 3,002,388
Total Support $10,451,287
2014 Total Support to Texas A&M University

From all funds: $7,596,692
Your Association Dollars at Work
2014

Student & University Support $ 7,596,692
Former Student Support 3,032,229
Total Support $10,628,921
Examples of 2014 Programs Supported

- Corps of Cadets
- Texas Aggie Band Travel
- Student Activities
- Student Awards
- Faculty/Student Funds
- College Teaching Awards
- Office of the Commandant
- Scholarships
- Short Term Loans
- Career Services
- Student Organizations
- Student Assistance Funds
- Division Awards
- New Faculty Orientation
- Teaching Excellence
- Singing Cadets
- Muster
- Sea Aggies

* Comprehensive list of all programs supported can be found at www.AggieNetwork.com/giving/impact
Source of Support

- **Operating Fund**
  - Endowed Century Club Funds
- **Memorial Funds**
- **Trust Funds**
- **Building Funds**
- **Student Loan Funds**
- **Ring Scholarship Funds**
- **Scholarship Funds**
## Operating Fund Budget

<table>
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<th>2013</th>
<th>2014</th>
<th>2013-2014 % Change</th>
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<tr>
<td>TOTAL REVENUES</td>
<td>$12,930,000</td>
<td>$13,360,000</td>
<td>3%</td>
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<tr>
<td>TOTAL EXPENSES</td>
<td>12,830,000</td>
<td>13,260,000</td>
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<td>NET REVENUES OVER</td>
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<td>-</td>
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<td>EXPENSES</td>
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2014
Annual Fund Goal

$8,400,000
Other Revenues

- Program Revenues $2,415,000
- Royalties 1,185,000
- Investments 935,000
- Other 425,000
2014 Revenues = $13,360,000

- Annual Fund: 62%
- Program Revenue: 19%
- Royalties: 9%
- Investments: 7%
- Other: 3%

Excellence • Integrity • Leadership • Loyalty • Respect • Selfless Service
2014 Expenses = $13,260,000

- General & Administrative: 23%
- Student, University and Former Student Support: 61%
- Fundraising: 16%
Fundraising Report

Bo Bradbury ’89
Chair of the Fundraising Committee
Endowed Century Club
As of September 30, 2013

• 2013 Goal: 50 new funds

• 785 total funds: $18,617,775

• New funds in 2013: 32

22 this time in 2012
Aggie Ring Scholarships
As of September 30, 2013

• 18 Total Aggie Ring Scholarships: $428,088*
  *Does not include 8 planned gifts

• New Aggie Ring Scholarships: 4
Building Campaign
As of September 30, 2013

- **Goal**: $18,000,000
- **Total Gifts, Pledges, Other**: $17,587,444
- **132 Total Building Donors**
  
  *Includes 5 A&M Clubs*
### 2013 Annual Fund – Year to Date

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>2013 Goal:</td>
<td>$7,900,000</td>
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<tr>
<td>YTD Actual:</td>
<td>$6,072,261</td>
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<td>Still Needed:</td>
<td>$1,827,739</td>
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Beneficiary Report

James Kracht,
Executive Director, Academic Success Center
Fundraising Report

Bo Bradbury ’89
Chair of the Fundraising Committee
Other Business

David Heath ’76
2013 Chair of the Board
Special Presentations

David Heath ’76
2013 Chair of the Board
2012 Chair, Otway Denny '71
Special Presentations
Porter S. Garner III ’79
President and CEO
2013 Chair, David Heath ’76
Chair’s Closing Remarks
David Heath ’76
2013 Chair of the Board
The Spirit of Aggieland

Former Yell Leaders
Spirit of Aggieland
Fall Leadership Council Meeting
November 9, 2013
Fall Leadership Council Meeting
November 9, 2013