

# Fall Leadership Council Meeting

November 9, 2013



TEXAS A&M UNIVERSITY®







David Heath '76

2013 Chair of the Board



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## Clarence Eugene Sasser '73 Medal of Honor Recipient















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Benjamin Pinkerton '14 Chaplain, Corps of Cadets



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# Pledge of Allegiance

Kristiana Hamilton '04

President, Aggie Educator Network



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# Approval of Minutes

David Heath '76

2013 Chair of the Board



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# Texas A&M University Report

Dr. R. Bowen Loftin '71

President of Texas A&M University



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# Texas A&M University Report

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# Texas A&M Athletics Report

Eric Hyman

Director of Athletics

Texas A&M University



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### HOWDY

You know about this . . .

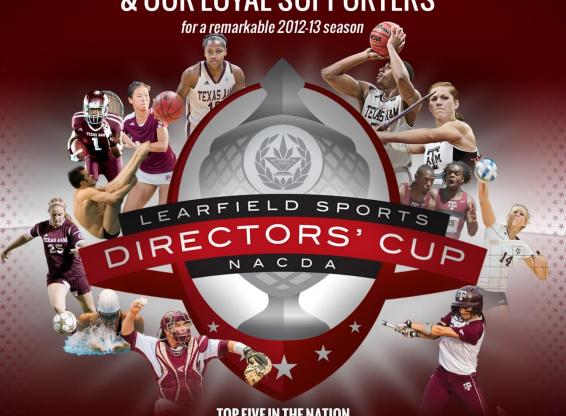
In the 2012-13 season
10 Texas A&M teams finished
in the Top 10
and 15 finished
in the nation's Top 25
as compiled by NACDA







**THANKS** THE 12TH MAN FOUNDATION & OUR LOYAL SUPPORTERS



TOP FIVE IN THE NATION

HIGHEST FINISH

IN ATHLETICS HISTORY

But did you know about this?

Texas A&M Athletics
Implements Comprehensive
LIFE SKILLS
Program































#### Student-Athlete Demographics

- 673 student-athletes from 31 states and 20 countries
- Top majors include

Ag Leadership and Development – 13.88%

Sport Management – 10.03%

General Studies – 8.86%

Business (Various Disciplines) – 5.52%

Recreation, Park and Tourism Sciences – 5.18%

## TEXAS A&M A ATHLETICS

There is nothing easy about wanting to be competitive athletically and insisting academics come first.

## TEXAS A&M A ATHLETICS

#### **Attendance Policy**

In the short amount of time in which we have implemented the class attendance policy, it's been shown to be very effective. The academic staff reports tangible results in substantially improved class attendance. Additionally, student-athletes are missing fewer tutoring appointments and learning center sessions.

Ingrid Villar-Woods, Associate Director of Athletics, Academic and Student Services



#### **APR**

**Academic Progress Rate** 

Measure of academic eligibility and retention

	2012-13**		2011-12		2010-11		2009-10		2008-09	
Sport	Single Yr	Multi Yr								
Baseball	973	971	973	960	934	971	1000	987	941	969
M. Basketball	960	908	920	912*	907	933	846	952	980	986
M. Cross Country	977	975	933	979	1000	977	981	969	1000	970
Football	964	969	985	954	983	946	942	940	902	933
M. Golf	1000	954	976	964	955	955	886	962	1000	989
M. Swimming	1000	978	966	969	976	946	963	934	971	922
M. Tennis	1000	988	960	961	974	957	1000	944	879	922
M. Indoor Track	981	944	925	934	937	933	945	934	939	930
M. Outdoor Track	967	946	931	941	948	941	949	946	942	940
W. Basketball	975	953	929	965	966	969	1000	961	964	954
W. Cross Country	1000	990	979	990	1000	995	983	995	1000	1000
W. Golf	1000	984	1000	955	941	954	1000	974	850	964
W. Softball	971	967	974	970	971	966	952	973	983	982
W. Soccer	990	972	974	974	952	977	964	986	992	990
W. Swimming	986	993	993	991	1000	990	993	987	976	989
W. Tennis	1000	986	976	985	971	992	1000	992	1000	964
W. Indoor Track	957	953	962	961	954	961	940	958	988	960
W. Outdoor Track	956	954	966	962	954	961	940	958	988	960
W. Volleyball	1000	995	1000	995	1000	974	957	965	1000	976

Programs' highest Multi-Year Rate in the last five years **Perfect scores** 

Programs needing Improvement to remain above 930

2009-10 will be replaced with 2013-14 for Multi-Year Rate

2008-09 will be replaced with 2012-13 for Multi-Year Rate

<sup>\*</sup> Required Academic Improvement Plan

<sup>\*\*</sup>Projected APR

## TEXAS A&M A ATHLETICS

We are in the business of developing young people and the experience culminates with graduation



## The Senior Dessert is a celebration of graduating student-athletes





### TEXAS A&M A ATHLETICS

## Thanks and gig 'em!



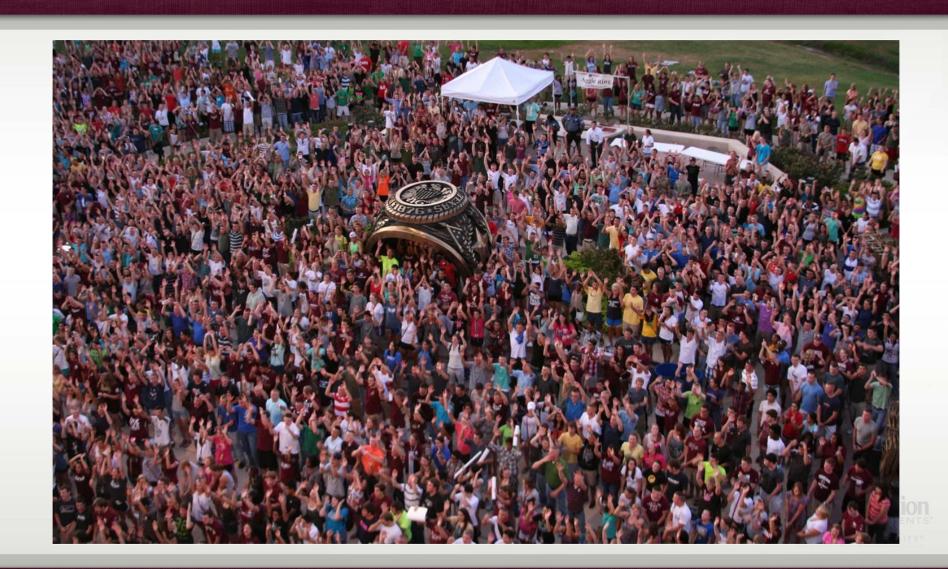
# The Association of Former Students Report

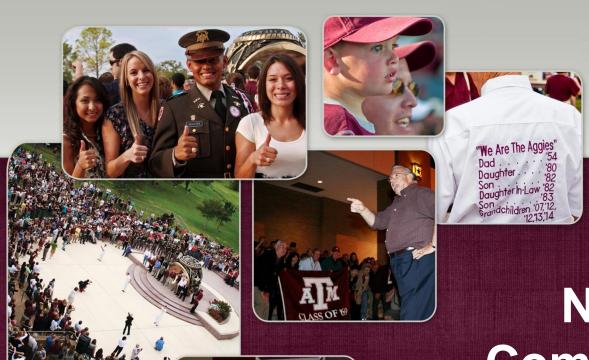
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## Nominating Committee Report

Otway Denny '71

Immediate Past Chair





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#### **Finance Report**

Phil Miner '80

Chair of the Finance Committee



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From all funds: \$7,448,899





Student & University Support Former Student Support Total Support

\$ 7,448,899 <u>3,002,388</u> **\$10,451,287** 





## 2014 Total Support to Texas A&M University

From all funds: \$7,596,692





Student & University Support Former Student Support Total Support

\$ 7,596,692 <u>3,032,229</u> **\$10,628,921** 





## Examples of 2014 Programs Supported

- Corps of Cadets
- Texas Aggie Band Travel
- Student Activities
- Student Awards
- Faculty/Student Funds
- College Teaching Awards
- Office of the Commandant
- Scholarships
- Short Term Loans

- Career Services
- Student Organizations
- Student Assistance Funds
- Division Awards
- New Faculty Orientation
- Teaching Excellence
- Singing Cadets
- Muster
- Sea Aggies

<sup>\*</sup> Comprehensive list of all programs supported can be found at www.AggieNetwork.com/giving/impact



#### **Source of Support**

- Operating Fund
  - Endowed Century Club Funds
- Memorial Funds
- Trust Funds
- Building Funds
- Student Loan Funds
- Ring Scholarship Funds
- Scholarship Funds





## Operating Fund Budget

	 2013	2014	2013-2014 % Change	
TOTAL REVENUES	\$ 12,930,000	\$ 13,360,000	3%	
TOTAL EXPENSES	 12,830,000	 13,260,000	3%	
NET REVENUES OVER EXPENSES	\$ 100,000	\$ 100,000		

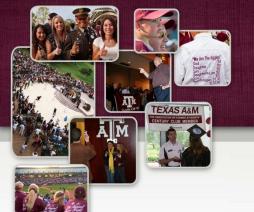




#### 2014 Annual Fund Goal

\$8,400,000





#### **Other Revenues**

Program Revenues

Royalties

Investments

Other

\$2,415,000

1,185,000

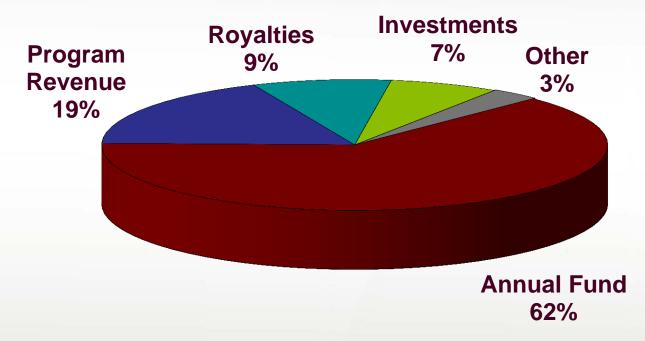
935,000

425,000





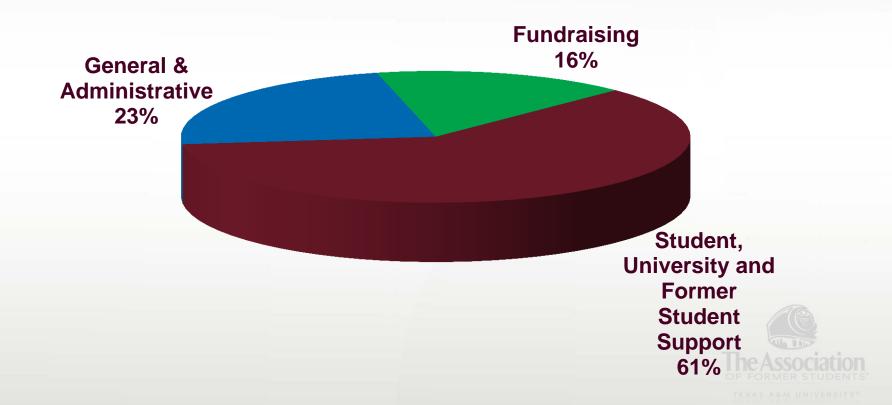
#### **2014 Revenues = \$13,360,000**



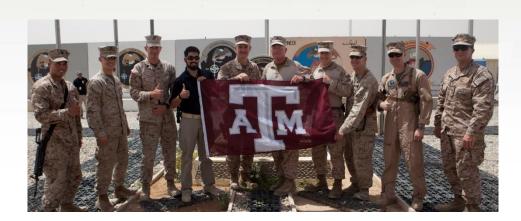




#### 2014 Expenses = \$13,260,000













#### **Fundraising Report**

Bo Bradbury '89 Chair of the Fundraising Committee



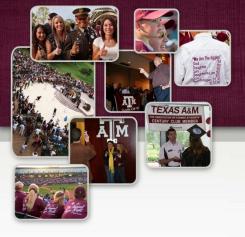
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ociation R STUDENTS



#### **Endowed Century Club**

As of September 30, 2013

2013 Goal:

50 new funds

785 total funds:

\$18,617,775

New funds in 2013:

32

22 this time in 2012





#### Aggie Ring Scholarships

As of September 30, 2013

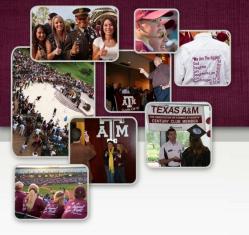
18 Total Aggie Ring Scholarships: \$428,088\*

\*Does not include 8 planned gifts

New Aggie Ring Scholarships:

4





#### **Building Campaign**

As of September 30, 2013

Goal

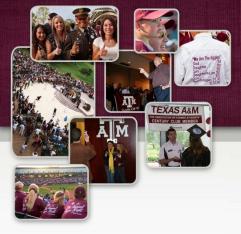
\$18,000,000

Total Gifts, Pledges, Other

\$17,587,444

• 132 Total Building Donors
Includes 5 A&M Clubs





#### 2013 Annual Fund – Year to Date

2013 Goal: \$7,900,000

YTD Actual: \$6,072,261

**Still Needed:** \$1,827,739















#### **Beneficiary Report**

James Kracht,

Executive Director, Academic Success

Center





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#### **Fundraising Report**

Bo Bradbury '89 Chair of the Fundraising Committee



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#### **Other Business**

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### Special Presentations

David Heath '76 2013 Chair of the Board



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# balfour







### Special Presentations

David Heath '76 2013 Chair of the Board



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#### 2012 Chair, Otway Denny '71





## Special Presentations

Porter S. Garner III '79

President and CEO



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#### 2013 Chair, David Heath '76













### Chair's Closing Remarks

David Heath '76

2013 Chair of the Board





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# The Spirit of Aggieland

Former Yell Leaders



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#### Spirit of Aggieland













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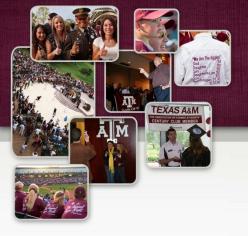


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