

Texas A&M University
The Association of Former Students Request - FY2013 (September 1, 2012 to August 31, 2013)

Area	Item	Unit of Responsibility	Project	FY2012 Actual	FY2013 Budget		
Scholarships / Fellowships	Joe Pettibon	1	Scholarships/Fellowships	Freshman Scholarships (including Century Scholarship)	337,500	337,500	
		2	Scholarships/Fellowships	National Merit Sponsorships	300,000	300,000	
		3	Scholarships/Fellowships	Academic Excellence Awards	165,000	165,000	
		4	Scholarships/Fellowships	Transfer Student Scholarships	55,000	55,000	
		5	Scholarships/Fellowships	Aggie Leader Scholarships	25,000	25,000	
		6	Scholarships/Fellowships	Veterans Scholarships	15,000	15,000	
		7	Scholarships/Fellowships	High Impact Scholarships (Study Abroad, Academy for Future International Leaders, Students w/Disabilities-Study Abroad)	105,000	105,000	
		8	Graduate Studies	Graduate Fellowships	27,500	27,500	
		9	Scholarships/Fellowships	Galveston Scholarships	50,000	50,000	
		10	Scholarships/Fellowships	Qatar Scholarships	10,000	10,000	
		11	Scholarships/Fellowships	Staff Scholarships	25,000	25,000	
		TOTAL SCHOLARSHIPS/FELLOWSHIPS				1,115,000	1,115,000
Student Recruitment and Orientation	Joe Pettibon		Graduate Studies				
		12	Graduate Studies	Prospective Student Travel Awards	6,000	6,000	
		SUBTOTAL			6,000	6,000	
			Undergraduate Studies				
		13	Undergraduate Studies	Freshman Convocation	10,000	10,000	
		SUBTOTAL			10,000	10,000	
			International Affairs				
		14	International Affairs	Outreach programs to Former Students in Asia and South Africa	6,000	-	
		15	International Affairs	Development of Aggie Memorial in Corregidor	3,500	-	
		SUBTOTAL			9,500	-	
			Academic Services				
		16	Academic Services	Aggie Updates, Aggieland Saturday, Transfer Information Day, Aggie VIP, Recruitment / Outreach Events and Itn'l Student Welcome	91,000	89,000	
SUBTOTAL			91,000	89,000			
TOTAL STUDENT RECRUITMENT AND ORIENTATION				116,500	105,000		
Student Success	Jim Kracht & Anne Kenimer		Graduate Studies				
		17	Graduate Studies	Graduate Student Research and Presentation Grants	20,000	20,000	
		SUBTOTAL			20,000	20,000	
			Academic Services				
		18	Academic Services	Career Services Center for Students	10,000	10,000	
		SUBTOTAL			10,000	10,000	
			Vice Provost				
		19	Vice Provost	Aggie Honor System	5,000	2,500	
		SUBTOTAL			5,000	2,500	
			Undergraduate Studies				
		20	Undergraduate Studies	Honor Programs	49,000	49,000	
		21	Academic Services	Aspire and Century Scholars Retention Programs	10,000	8,000	
		22	Undergraduate Studies	Supplemental Instruction / Student Learning Center	40,000	50,000	
		23	Undergraduate Studies	Public Policy Internship Program	3,000	5,500	
		24	Undergraduate Studies	Learning Communities in General Academic Programs including Regents Scholars and Gateway	20,000	20,000	
		25	Undergraduate Studies	Professional School Advising Program	40,000	40,000	
		26	Undergraduate Studies	Innovative Transfer Student Success Programs	15,000	15,000	
		27	Undergraduate Studies	Integrative Curricular Programs Designed for Student Veterans' Success	10,000	10,000	
		28	Undergraduate Studies/Center for Teaching Excellence	High Impact Through Curriculum Redesign	30,000	10,000	
		29	Vice Provost	Global Competency Planning and Assessment		9,500	
		SUBTOTAL				217,000	217,000

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Student Success - continued	Jim Kracht & Anne Kenimer		Texas A&M University at Galveston		
		Galveston	SALT: Sea Aggies Learning Traditions	17,500	17,500
		Galveston	Leaders and Achievers	12,500	12,500
			SUBTOTAL	30,000	30,000
			Colleges		
		32 Agriculture	STARS: Summer Training in Ag and Related Sciences (Target K-12 students)	5,000	-
		33 Engineering	Engineering Projects in Community Services (Community outreach)	2,000	-
		34 Science	Physics Festival (Community outreach)	3,000	-
		35 Science	Expanding Your Horizons (Target K-12 Students)	1,500	-
		36 Science	Texas Science Olympiad (Target K-12 students)	3,500	-
		37 Provost	Quality Enhancement Plan	157,500	157,500
			SUBTOTAL	172,500	157,500
			TOTAL STUDENT SUCCESS	454,500	437,000
Student Affairs	Tom Reber		Programs		
		38 Student Affairs	Student Organizations Funding	125,000	125,000
		39 Student Affairs	Leadershape	10,000	10,000
		40 Student Affairs	National Night Out	1,000	1,000
		41 Student Affairs	University Apartments Community Cookout	800	800
		42 Student Affairs	Spencer Leadership Conference	2,000	2,000
			SUBTOTAL	138,800	138,800
			Student Assistance		
		43 Student Affairs	Gaining Equal Access through Books on Tape and/or Electronic	4,000	4,000
		44 Student Affairs	Student Assistance Fund	58,750	58,750
		45 Student Affairs	Quality of Student Life	15,000	15,000
		46 Student Affairs	Student Leader Outreach	7,400	7,400
			SUBTOTAL	85,150	85,150
			Traditions		
		47 Student Affairs	Annual MLK Breakfast		3,000
		48 Student Affairs	Aggie Muster	15,250	15,250
		49 Student Affairs	Singing Cadet Outreach to Former Students and A&M Clubs	25,000	25,000
		50 Student Affairs	Texas Aggie Band Travel Fund	90,000	90,000
		51 Student Affairs	Corps of Cadets Visitor Center	6,000	6,000
		52 Student Affairs	ROTC Cadre Awards	2,400	2,400
		53 Student Affairs	ROTC Departments	8,000	10,000
		54 Student Affairs	Parsons Mounted Cavalry	10,000	10,000
		55 Student Affairs	Memorial Student Center Facility	25,000	25,000
			SUBTOTAL	181,650	186,650
			Diversity		
		56 Student Affairs	Aggies Reaching Out - MSC Lead	15,000	15,000
		57 Student Affairs	Medals: Maximizing Educational Development through Academic & Leadership Skills	8,000	8,000
		58 Student Affairs	New Student Conferences in	4,000	4,000
		59 Student Affairs	Heritage Month Opening Events	8,000	8,000
		60 Student Affairs	Mi Casa Es Su Casa	3,000	3,000
		61 Student Affairs	Fusion Fiesta	4,000	4,000
		62 Student Affairs	Student Conference on Latino Affairs (SCOLA)	10,000	10,000
		63 Student Affairs	Diversi - Tees	500	500
		64 Student Affairs	Greek Life/NPHC Men's Leadership Program	3,000	-
			SUBTOTAL	55,500	
			Discretionary		
		65 Student Affairs	Student Affairs Departments	40,000	40,000
		66 Student Affairs	MSC Council Activities	15,000	15,000
		67 Student Affairs	Commandant Discretionary	32,000	32,000
			SUBTOTAL	87,000	139,500
			TOTAL STUDENT AFFAIRS	548,100	550,100

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Faculty Orientation, Success & Engagement	Antonio Cepeda-Benito	68	Dean of Faculties	Center for Teaching Excellence	35,000	35,000
		69	Dean of Faculties	Supporting Faculty Learning Communities to Integrate Teaching and Research	42,000	42,000
		70	Dean of Faculties	Faculty Development and Enhancement	147,000	147,000
		71	Dean of Faculties	Learning for a Lifetime Initiative		15,000
		72	Dean of Faculties	New Faculty Orientation	3,000	3,000
		TOTAL FACULTY ORIENTATION AND SUCCESS			227,000	242,000
Awards	Chad Wootton		University Level - Employee Awards			
		73	Dean of Faculties	Faculty & Staff Distinguished Achievement Awards	123,000	133,000
		74	Finance	President's Meritorious Service Awards	26,000	26,000
		SUBTOTAL			149,000	159,000
			Division Level - Employee Awards			
		75	Provost	Division Awards (Combination of Academic Affairs, Finance, Administration, Research, and Student Affairs)	27,000	29,000
		SUBTOTAL			27,000	29,000
			Teaching Awards			
		76	Dean of Faculties	College Level Teaching Awards	69,000	69,000
		77	Graduate Studies	Distinguished Graduate Student Research & Teaching Awards	6,500	6,500
		SUBTOTAL			75,500	75,500
			Other Awards			
		78	Provost - Engagement	Outstanding International Former Student Award (Previously part of International Aggie Network)	4,000	4,000
SUBTOTAL			4,000	4,000		
TOTAL AWARDS			255,500	267,500		
Excellence Support	Kelli Shomaker	79	Provost	Administration Enrichment Fund Vice President's and Directors' Funds Deans, Directors, Assistant Provost Department Enrichment Funds	146,400	146,400
		80	President	Texas A&M University Administrative Fund	100,000	100,000
		81	President	Texas A&M University Fund for Excellence	127,000	127,000
		82	President	Faculty / Student Funds	10,000	10,000
		TOTAL EXCELLENCE SUPPORT			383,400	383,400
TOTAL				3,100,000	3,100,000	
* Cross Refs: Programs that have been combined from or split between different lines.						
ADMINISTERED BY THE ASSOCIATION						
The Association	83	The Association	Scholarships Bank of America	52,000	52,000	
	84	The Association	Bank of America - University Support - TAMU Athletic Department	50,000	50,000	
	85	The Association	Gathright Scholar Awards	4,000	4,000	
	86	The Association	Buck Weirus Spirit Awards	12,000	12,000	
	87	The Association	Scholarships - Foundation Excellence Awards	62,500	62,500	
	88	The Association	Student Sponsorships	13,000	13,000	
	89	The Association	Career Services for Former Students	63,000	63,000	
	90	The Association	Public Relations	43,500	43,500	
	TOTAL ASSOCIATION ADMINISTERED			300,000	300,000	
GRAND TOTAL				3,400,000	3,400,000	