

The Association of Former Students 2016 Mission Support and Services

INSTITUTIONAL EXCELLENCE

Texas A&M University Administrative Fund	\$	63,000
Texas A&M University Fund for Excellence		127,000
		190,000

ACADEMIC & COLLEGE EXCELLENCE

Academic Affairs Enrichment Fund		96,500
Faculty Programs, Development, New Faculty Orientation, Teaching Excellence Awards, Graduate Support Program		178,000
Aggieland Saturday, Transfer Information Day, International Student Welcome		53,500
Sea Aggies Learning Traditions, Campus Climate Success, Leaders and Achievers		97,000
College Excellence Discretionary Fund (Distributed to Colleges)		65,000
		35,000
		1,500,000
		2,025,000

STUDENT AFFAIRS (STUDENT ACTIVITIES / CO-CURRICULAR)

Programs

Student Organization Funding		125,000
Elect Her: Aggie Women Win		2,000
Campus Safety Awareness Week		2,000
International Women's Day Conference		1,500
Disability Awareness & Educational Programming		1,500
Considering Matthew Shepard		10,000
Boosting Museum Visitation		5,960
LeaderShapes Catalyst		8,000
		155,960

Student Assistance

Gaining Equal Access through Books on Tape and/or Electronic Textbooks		1,500
Student Assistance Fund		58,750
Quality of Student Life		15,000
Student Leader Outreach		7,400
		82,650

Traditions

Yell Leaders - Midnight Yell Security		20,000
Aggie Muster		15,000
Singing Cadet Outreach to Former Students and A&M Clubs		30,000
Texas Aggie Band Travel Fund		110,000
Corps of Cadets Visitor Center		8,000
ROTC Cadre Awards		2,400
ROTC Departments		10,000
Parsons Mounted Cavalry		10,000
Corps of Cadets Fish Drill Team		10,000
Ross Volunteer Company		10,000

Memorial Student Center Facility	25,000
	250,400

Diversity

Multicultural Services Programming with Cultural Councils	12,000
Distinguished Gentlemen's Club Leadership Excursion	5,000
New Student Conferences in Espanol	1,000
Heritage Month Opening Events	8,000
Mi Casa Es Su Casa	3,000
Student Diversity Summit	7,000
Underrepresented Male Program Initiative	10,000
	46,000

Discretionary

Student Affairs Departments	17,990
MSC Council Activities	15,000
Commandant Discretionary	32,000
	64,990
	600,000

AWARDS

Faculty & Staff Distinguished Achievement Awards	133,000
President's Meritorious Service Awards	40,750
Division Awards (Combination of Academic Affairs, Finance, Administration, Research, and Student Affairs)	40,750
College Level Teaching Awards	85,000
Distinguished Graduate Student Research & Teaching Awards	6,500
Outstanding International Former Student Award (Previously part of International Aggie Network)	4,000
	310,000

SCHOLARSHIPS AND SPONSORSHIPS

Freshman Scholarships	
Opportunity Awards	117,000
Blinn Team	25,000
Aggie High School	108,000
Century Scholars	100,000
Academic Excellence Awards	165,000
Transfer Student Scholarships	55,000
Aggie Leader Scholarships	25,000
Veterans Scholarship	15,000
Study Abroad	100,000
AFIL	5,000
National Merit Sponsorships	300,000
Galveston Scholarships	50,000
Qatar Scholarships	10,000
	1,075,000

ASSOCIATION PROJECTS

Scholarships	1,060,516
Kyle Field and Blue Bell Park Support	45,000
Gathright Scholar Awards	8,000
Buck Weirus Spirit Awards	12,000
Scholarships - Foundation Excellence Awards	62,500
Student Sponsorships	13,000
Career Services for Former Students	63,000
Public Relations	116,476
	<u>1,380,492</u>

**ASSOCIATION PROGRAMS IN SUPPORT OF MISSION AND SERVICES
TO STUDENTS, FACULTY, STAFF AND FORMER STUDENTS**

6,773,744

TOTAL

12,354,236

**ADDITIONAL STUDENT SUPPORT THROUGH SHORT TERM
STUDENT FINANCIAL AID LOANS**

196,005

TOTAL ASSOCIATION MISSION SUPPORT

\$ 12,550,241

TOTAL ASSOCIATION MISSION SUPPORT AND SERVICES

Texas A&M University - Students	\$ 4,694,612
Texas A&M University - Faculty and Staff	4,434,908
Former Students	3,420,721
	<u>\$ 12,550,241</u>