

The Association of Former Students
Funding to Texas A&M University FY2011 (September 1, 2010 to August 31, 2011)

Area	Item	Unit of Responsibility	Project	Funding Provided	
Scholarships / Fellowships	1	Scholarships/Fellowships	Freshman Scholarships	268,000	
	2	Scholarships/Fellowships	National Merit Sponsorships	300,000	
	3	Scholarships/Fellowships	Academic Excellence Awards	170,000	
	4	Scholarships/Fellowships	Transfer Student Scholarships	20,000	
	5	Scholarships/Fellowships	Aggie Leader Scholarships	25,000	
	6	Scholarships/Fellowships	Veterans Scholarships	15,000	
	7	Scholarships/Fellowships	Study Abroad Scholarships	60,000	
	8	International Programs	Academy for Future International Leaders	5,000	
	9	Graduate Studies	Graduate Fellowships	27,500	
	10	Scholarships/Fellowships	Century Scholars	64,500	
	11	Scholarships/Fellowships	Galveston Scholarships	50,000	
	12	Scholarships/Fellowships	Qatar Scholarships	10,000	
TOTAL SCHOLARSHIPS/FELLOWSHIPS				1,015,000	
Student Recruitment and Orientation	13	Graduate Studies	Graduate Studies Graduate Student Recruiting Program - Travel Grant	20,000	
	SUBTOTAL				20,000
	14	Undergraduate Studies	Undergraduate Studies Freshman Convocation	10,000	
	SUBTOTAL				10,000
	15	International Programs	International Programs International Aggie Network	15,000	
	SUBTOTAL				15,000
	16	Vice Provost	Vice Provost Aggie Updates, Aggieland Saturday, Transfer Information Day, Aggie VIP, Recruitment / Outreach Events	90,000	
	17	Vice Provost	Vice Provost Career Services Center for Students	10,000	
	18	Vice Provost	Vice Provost Aggie Honor System	5,000	
	SUBTOTAL				105,000
TOTAL STUDENT RECRUITMENT AND ORIENTATION				150,000	
Student Success	19	Graduate Studies	Graduate Studies Graduate Student Research and Presentation Grants	6,000	
	SUBTOTAL				6,000
	20	Undergraduate Studies	Undergraduate Studies Honor Programs	49,000	
	21	Undergraduate Studies	Undergraduate Studies Aspire and Century Scholars Retention Programs (Previously part of Honor Programs)	10,000	
	22	Undergraduate Studies	Undergraduate Studies Supplemental Instruction / Center for Academic Enhancement	40,000	
	23	Undergraduate Studies	Undergraduate Studies Public Policy Internship Program	3,000	
	24	Undergraduate Studies	Undergraduate Studies Learning Communities in General Academic Programs	25,000	
	25	Undergraduate Studies	Undergraduate Studies Professional School Advising Program	40,000	
	26	Undergraduate Studies	Undergraduate Studies Innovative transfer student success programs	15,000	
	27	Undergraduate Studies	Undergraduate Studies Integrative curricular programs designed for student veterans' success	15,000	
	SUBTOTAL				197,000
	28	Galveston	Texas A&M University at Galveston SALT: Sea Aggies Learning Traditions	17,500	
	29	Galveston	Texas A&M University at Galveston Leaders and Achievers	12,500	
	SUBTOTAL				30,000
	30	Agriculture	Colleges STARS: Summer Training in Ag and Related Sciences (Target K-12 students)	5,000	
	31	Engineering	Engineering Projects in Community Services (Community outreach)	2,000	
	32	Science	Physics Festival (Community outreach)	3,000	
	33	Science	Expanding Your Horizons (Target K-12 Students)	1,500	
	34	Science	Texas Science Olympiad (Target K-12 students)	3,500	
	35	Provost	Quality Enhancement Plan	157,500	
SUBTOTAL				172,500	
TOTAL STUDENT SUCCESS				405,500	
Student Affairs	36	Student Affairs	Programs		
	37	Student Affairs	Student Organizations Funding	125,000	
	38	Student Affairs	Leadershape	10,000	
	39	Student Affairs	National Night Out 2009	1,000	
	40	Student Affairs	University Apartments Community Cookout	800	
	41	Student Affairs	Spencer Leadership Conference	2,000	
	42	Student Affairs	Visual Arts Workshop Series	5,000	
	SUBTOTAL				143,800
	43	Student Affairs	Student Assistance		
	44	Student Affairs	Gaining Equal Access through Books on Tape and/or Electronic Textbooks	4,000	
	45	Student Affairs	Student Assistance Fund	58,750	
	46	Student Affairs	Quality of Student Life	15,000	
	47	Student Affairs	Student Leader Outreach	7,400	
	SUBTOTAL				85,150
	48	Student Affairs	Traditions Aggie Muster	12,250	
	49	Student Affairs	Singing Cadet Outreach to Former Students and A&M Clubs	25,000	
	50	Student Affairs	Texas Aggie Band Travel Fund	90,000	
	51	Student Affairs	Corps of Cadets Visitor Center	6,000	
	52	Student Affairs	ROTC Awards	2,400	
	53	Student Affairs	ROTC Departments	8,000	
54	Student Affairs	Parsons Mounted Cavalry	10,000		
SUBTOTAL				153,650	
55	Student Affairs	Diversity			
56	Student Affairs	Aggies Reaching Out - MSC Lead	20,000		
57	Student Affairs	Medals: Maximizing Educational Development through Academic & Leadership Skills	8,000		
58	Student Affairs	Hispanic Student Engagement Initiative	6,500		
59	Student Affairs	New Student Conferences in Espanol	4,000		

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	60	Student Affairs	Heritage Month Opening Events	8,000	
	61	Student Affairs	Mi Casa Es Su Casa	3,000	
	62	Student Affairs	Fusion Fiesta	4,000	
	63	Student Affairs	Student Conference on Latino Affairs (SCOLA)	10,000	
				SUBTOTAL	63,500
	64	Student Affairs	Discretionary		
	65	Student Affairs	Student Affairs Departments	40,000	
	66	Student Affairs	MSC Council Activities	15,000	
	67	Student Affairs	Commandant Discretionary	25,000	
				SUBTOTAL	80,000
			TOTAL STUDENT AFFAIRS	526,100	
Faculty Orientation and Success	68	Dean of Faculties	Center for Teaching Excellence	35,000	
	69	Dean of Faculties	Faculty Development Study	148,000	
	70	Dean of Faculties	New Faculty Orientation	5,000	
				TOTAL FACULTY ORIENTATION AND SUCCESS	188,000
Awards			University Level - Employee Awards		
	71	Dean of Faculties	Faculty & Staff Distinguished Achievement Awards	123,000	
	72	Finance	President's Meritorious Service Awards	31,500	
	73	Finance	Years of Service Program (Temporarily not funded in Fall 2009)	20,000	
				SUBTOTAL	174,500
			Division Level - Employee Awards		
	74	Provost	Division Awards - Traditions of Excellence	8,000	
	75	Finance	Division Awards - Keys to Excellence Awards Program	8,000	
	76	Facilities	Division Awards for Service Excellence	11,300	
	77	Student Affairs	Division Staff Awards	6,500	
				SUBTOTAL	33,800
			Teaching Awards		
	78	Dean of Faculties	College Level Teaching Awards	69,000	
79	Graduate Studies	Distinguished Graduate Student Research & Teaching Awards	6,500		
			SUBTOTAL	75,500	
			TOTAL AWARDS	283,800	
Excellence Support	80	Provost	Administration Enrichment Fund		
			Vice President's and Directors' Funds	144,600	
			Deans, Directors, Assistant Provost	-	
			Department Enrichment Funds	-	
	81	President	Texas A&M University Administrative Fund	100,000	
	82	President	Texas A&M University Fund for Excellence	127,000	
83	Provost - Engagement	Educational Outreach	50,000		
84	President	Faculty / Student Funds	10,000		
			TOTAL EXCELLENCE SUPPORT	431,600	
			TOTAL	3,000,000	
ADMINISTERED BY THE ASSOCIATION					
The Association	85	The Association	Scholarships Bank of America	52,000	
	86	The Association	Bank of America - University Support - TAMU Athletic Department	50,000	
	87	The Association	Gathright Scholar Awards	4,000	
	88	The Association	Buck Weirus Spirit Awards	12,000	
	89	The Association	Scholarships - Foundation Excellence Awards	62,500	
	90	The Association	Student Sponsorships	1,000	
	91	The Association	Career Services for Former Students	60,000	
	92	The Association	Public Relations	43,500	
			TOTAL ASSOCIATION ADMINISTERED	285,000	
			GRAND TOTAL	3,285,000	